

세입총괄표

2024년도 추경 1 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	56,870,187	100.00%	42,799,548	100.00%	14,070,639	32.88%
200 세외수입	11,087,615	19.50%	11,081,437	25.89%	6,178	0.06%
210 경상적세외수입	9,940,976	17.48%	9,956,172	23.26%	△15,196	△0.15%
212 사용료수입	8,772,769	15.43%	8,792,492	20.54%	△19,723	△0.22%
212-03 하수도사용료	1,096,672	1.93%	1,096,672	2.56%	0	0.00%
212-04 상수도사용료	7,415,820	13.04%	7,415,820	17.33%	0	0.00%
212-09 기타사용료	260,277	0.46%	280,000	0.65%	△19,723	△7.04%
213 수수료수입	592,080	1.04%	592,080	1.38%	0	0.00%
213-03 재활용품수거판매수입	555,000	0.98%	555,000	1.30%	0	0.00%
213-05 기타수수료	37,080	0.07%	37,080	0.09%	0	0.00%
214 사업수입	3,600	0.01%	3,600	0.01%	0	0.00%
214-05 기타사업수입	3,600	0.01%	3,600	0.01%	0	0.00%
216 이자수입	572,527	1.01%	568,000	1.33%	4,527	0.80%
216-01 공공예금이자수입	4,000	0.01%	4,000	0.01%	0	0.00%
216-03 기타이자수입	568,527	1.00%	564,000	1.32%	4,527	0.80%
220 임시적세외수입	539,089	0.95%	517,715	1.21%	21,374	4.13%
224 기타수입	539,089	0.95%	517,715	1.21%	21,374	4.13%
224-07 그외수입	539,089	0.95%	517,715	1.21%	21,374	4.13%
230 지방행정제재·부과금	607,550	1.07%	607,550	1.42%	0	0.00%
235 환수금	10,000	0.02%	10,000	0.02%	0	0.00%
235-01 부정이익환수금	10,000	0.02%	10,000	0.02%	0	0.00%
236 부담금	597,550	1.05%	597,550	1.40%	0	0.00%
236-01 부담금	597,550	1.05%	597,550	1.40%	0	0.00%
500 보조금	12,516,330	22.01%	12,238,979	28.60%	277,351	2.27%
510 국고보조금등	11,501,296	20.22%	11,521,952	26.92%	△20,656	△0.18%
511 국고보조금등	11,501,296	20.22%	11,521,952	26.92%	△20,656	△0.18%
511-01 국고보조금	11,033,789	19.40%	11,033,762	25.78%	27	0.00%
511-03 기금	467,507	0.82%	488,190	1.14%	△20,683	△4.24%
520 시·도비보조금등	1,015,034	1.78%	717,027	1.68%	298,007	41.56%
521 시·도비보조금등	1,015,034	1.78%	717,027	1.68%	298,007	41.56%
521-01 시·도비보조금등	1,015,034	1.78%	717,027	1.68%	298,007	41.56%
700 보전수입등및내부거래	33,266,242	58.50%	19,479,132	45.51%	13,787,110	70.78%

(단위:천원)

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		구성비		구성비		증감률
710 보전수입등	24,195,858	42.55%	10,480,355	24.49%	13,715,503	130.87%
711 잉여금	24,164,368	42.49%	10,473,895	24.47%	13,690,473	130.71%
711-01 순세계잉여금	24,164,368	42.49%	10,473,895	24.47%	13,690,473	130.71%
712 전년도이월금	8,062	0.01%	6,460	0.02%	1,602	24.80%
712-01 국고보조금사용잔액	8,062	0.01%	6,460	0.02%	1,602	24.80%
715 보조금등반환금	23,428	0.04%	0	0.00%	23,428	순증
715-01 국고보조금등반환금	18,742	0.03%	0	0.00%	18,742	순증
715-02 시·도비보조금등반환금	4,686	0.01%	0	0.00%	4,686	순증
720 내부거래	9,070,384	15.95%	8,998,777	21.03%	71,607	0.80%
721 전입금	9,070,384	15.95%	8,998,777	21.03%	71,607	0.80%
721-03 기타회계전입금	9,070,384	15.95%	8,998,777	21.03%	71,607	0.80%