

# 세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	665,539,240	100.00%	621,733,962	100.00%	43,805,278	7.05%
100 지방세수입	54,298,490	8.16%	54,298,490	8.73%	0	0.00%
110 지방세	54,298,490	8.16%	54,298,490	8.73%	0	0.00%
111 보통세	53,823,490	8.09%	53,823,490	8.66%	0	0.00%
111-03 주민세	2,030,000	0.31%	2,030,000	0.33%	0	0.00%
111-04 재산세	11,550,000	1.74%	11,550,000	1.86%	0	0.00%
111-05 자동차세	8,613,000	1.29%	8,613,000	1.39%	0	0.00%
111-07 담배소비세	5,105,490	0.77%	5,105,490	0.82%	0	0.00%
111-08 지방소비세	14,900,000	2.24%	14,900,000	2.40%	0	0.00%
111-09 지방소득세	11,625,000	1.75%	11,625,000	1.87%	0	0.00%
113 지난년도수입	475,000	0.07%	475,000	0.08%	0	0.00%
113-01 지난년도수입	475,000	0.07%	475,000	0.08%	0	0.00%
200 세외수입	30,925,218	4.65%	29,271,500	4.71%	1,653,718	5.65%
210 경상적세외수입	17,188,500	2.58%	17,188,500	2.76%	0	0.00%
211 재산임대수입	70,000	0.01%	70,000	0.01%	0	0.00%
211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
211-02 공유재산임대료	60,000	0.01%	60,000	0.01%	0	0.00%
212 사용료수입	3,486,400	0.52%	3,486,400	0.56%	0	0.00%
212-01 도로사용료	110,000	0.02%	110,000	0.02%	0	0.00%
212-02 하천사용료	5,000	0.00%	5,000	0.00%	0	0.00%
212-05 공유수면사용료	8,000	0.00%	8,000	0.00%	0	0.00%
212-06 시장사용료	55,000	0.01%	55,000	0.01%	0	0.00%
212-07 입장료수입	530,000	0.08%	530,000	0.09%	0	0.00%
212-09 기타사용료	2,778,400	0.42%	2,778,400	0.45%	0	0.00%
213 수수료수입	2,925,100	0.44%	2,925,100	0.47%	0	0.00%
213-01 증지수입	231,000	0.03%	231,000	0.04%	0	0.00%
213-02 폐기물처리수수료	910,000	0.14%	910,000	0.15%	0	0.00%
213-03 재활용품수거판매수입	180,000	0.03%	180,000	0.03%	0	0.00%
213-04 보건의료수수료	1,579,100	0.24%	1,579,100	0.25%	0	0.00%
213-05 기타수수료	25,000	0.00%	25,000	0.00%	0	0.00%
214 사업수입	6,688,000	1.00%	6,688,000	1.08%	0	0.00%
214-01 사업장생산수입	6,000	0.00%	6,000	0.00%	0	0.00%

(단위:천원)

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214-05 기타사업수입	6,682,000	1.00%	6,682,000	1.07%	0	0.00%
215 징수교부금수입	913,000	0.14%	913,000	0.15%	0	0.00%
215-01 징수교부금수입	913,000	0.14%	913,000	0.15%	0	0.00%
216 이자수입	3,106,000	0.47%	3,106,000	0.50%	0	0.00%
216-01 공공예금이자수입	3,000,000	0.45%	3,000,000	0.48%	0	0.00%
216-03 기타이자수입	106,000	0.02%	106,000	0.02%	0	0.00%
220 임시적세외수입	13,138,718	1.97%	11,485,000	1.85%	1,653,718	14.40%
221 재산매각수입	120,000	0.02%	120,000	0.02%	0	0.00%
221-03 공유재산매각수입금	100,000	0.02%	100,000	0.02%	0	0.00%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
223 보조금반환수입	3,000,000	0.45%	3,000,000	0.48%	0	0.00%
223-02 자체보조금등반환수입	3,000,000	0.45%	3,000,000	0.48%	0	0.00%
224 기타수입	9,218,718	1.39%	7,565,000	1.22%	1,653,718	21.86%
224-04 지적재조사조정금	100,000	0.02%	100,000	0.02%	0	0.00%
224-05 지방교부세감소분보전수입	5,400,000	0.81%	5,400,000	0.87%	0	0.00%
224-07 그외수입	3,718,718	0.56%	2,065,000	0.33%	1,653,718	80.08%
225 지난년도수입	800,000	0.12%	800,000	0.13%	0	0.00%
225-01 지난년도수입	800,000	0.12%	800,000	0.13%	0	0.00%
230 지방행정제재·부과금	598,000	0.09%	598,000	0.10%	0	0.00%
231 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
231-01 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
232 이행강제금	160,500	0.02%	160,500	0.03%	0	0.00%
232-01 이행강제금	160,500	0.02%	160,500	0.03%	0	0.00%
233 변상금	11,000	0.00%	11,000	0.00%	0	0.00%
233-01 변상금	11,000	0.00%	11,000	0.00%	0	0.00%
234 과태료	346,500	0.05%	346,500	0.06%	0	0.00%
234-01 차량관련과태료	233,000	0.04%	233,000	0.04%	0	0.00%
234-02 기타과태료	113,500	0.02%	113,500	0.02%	0	0.00%
236 부담금	60,000	0.01%	60,000	0.01%	0	0.00%
236-01 부담금	60,000	0.01%	60,000	0.01%	0	0.00%
300 지방교부세	256,248,000	38.50%	246,280,000	39.61%	9,968,000	4.05%

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		구성비		구성비		증감률
310 지방교부세	249,848,000	37.54%	239,880,000	38.58%	9,968,000	4.16%
311 지방교부세	249,848,000	37.54%	239,880,000	38.58%	9,968,000	4.16%
311-01 보통교부세	231,008,000	34.71%	212,000,000	34.10%	19,008,000	8.97%
311-02 특별교부세	65,000	0.01%	0	0.00%	65,000	순증
311-03 부동산교부세	18,775,000	2.82%	27,880,000	4.48%	△9,105,000	△32.66%
320 지방소멸대응기금	6,400,000	0.96%	6,400,000	1.03%	0	0.00%
321 지방소멸대응기금	6,400,000	0.96%	6,400,000	1.03%	0	0.00%
321-01 지방소멸대응기금	6,400,000	0.96%	6,400,000	1.03%	0	0.00%
400 조정교부금등	28,130,621	4.23%	25,941,121	4.17%	2,189,500	8.44%
420 시·군조정교부금등	28,130,621	4.23%	25,941,121	4.17%	2,189,500	8.44%
421 시·군조정교부금등	28,130,621	4.23%	25,941,121	4.17%	2,189,500	8.44%
421-01 시·군일반조정교부금	25,941,121	3.90%	25,941,121	4.17%	0	0.00%
421-02 시·군특별조정교부금	2,189,500	0.33%	0	0.00%	2,189,500	순증
500 보조금	233,746,552	35.12%	226,462,763	36.42%	7,283,789	3.22%
510 국고보조금등	174,908,552	26.28%	169,898,586	27.33%	5,009,966	2.95%
511 국고보조금등	174,908,552	26.28%	169,898,586	27.33%	5,009,966	2.95%
511-01 국고보조금	124,278,336	18.67%	122,804,707	19.75%	1,473,629	1.20%
511-02 지역균형발전특별회계보조금	24,169,905	3.63%	20,987,849	3.38%	3,182,056	15.16%
511-03 기금	26,460,311	3.98%	26,106,030	4.20%	354,281	1.36%
520 시·도비보조금등	58,838,000	8.84%	56,564,177	9.10%	2,273,823	4.02%
521 시·도비보조금등	58,838,000	8.84%	56,564,177	9.10%	2,273,823	4.02%
521-01 시·도비보조금등	58,838,000	8.84%	56,564,177	9.10%	2,273,823	4.02%
700 보전수입등및내부거래	62,190,359	9.34%	39,480,088	6.35%	22,710,271	57.52%
710 보전수입등	62,029,271	9.32%	39,319,000	6.32%	22,710,271	57.76%
711 잉여금	56,942,172	8.56%	39,319,000	6.32%	17,623,172	44.82%
711-01 순세계잉여금	56,942,172	8.56%	39,319,000	6.32%	17,623,172	44.82%
715 보조금등반환금	5,087,099	0.76%	0	0.00%	5,087,099	순증
715-01 국고보조금등반환금	3,170,643	0.48%	0	0.00%	3,170,643	순증
715-02 시·도비보조금등반환금	1,916,456	0.29%	0	0.00%	1,916,456	순증
720 내부거래	161,088	0.02%	161,088	0.03%	0	0.00%

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		구성비		구성비		증감률
721 전입금	161,088	0.02%	161,088	0.03%	0	0.00%
721-05 교육비특별회계전입금	161,088	0.02%	161,088	0.03%	0	0.00%