

세입총괄표

2024년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	722,409,427	100.00%	664,533,510	100.00%	57,875,917	8.71%
100 지방세수입	54,298,490	7.52%	54,298,490	8.17%	0	0.00%
110 지방세	54,298,490	7.52%	54,298,490	8.17%	0	0.00%
111 보통세	53,823,490	7.45%	53,823,490	8.10%	0	0.00%
111-03 주민세	2,030,000	0.28%	2,030,000	0.31%	0	0.00%
111-04 재산세	11,550,000	1.60%	11,550,000	1.74%	0	0.00%
111-05 자동차세	8,613,000	1.19%	8,613,000	1.30%	0	0.00%
111-07 담배소비세	5,105,490	0.71%	5,105,490	0.77%	0	0.00%
111-08 지방소비세	14,900,000	2.06%	14,900,000	2.24%	0	0.00%
111-09 지방소득세	11,625,000	1.61%	11,625,000	1.75%	0	0.00%
113 지난년도수입	475,000	0.07%	475,000	0.07%	0	0.00%
113-01 지난년도수입	475,000	0.07%	475,000	0.07%	0	0.00%
200 세외수입	42,012,833	5.82%	40,352,937	6.07%	1,659,896	4.11%
210 경상적세외수입	27,129,476	3.76%	27,144,672	4.08%	△15,196	△0.06%
211 재산임대수입	70,000	0.01%	70,000	0.01%	0	0.00%
211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
211-02 공유재산임대료	60,000	0.01%	60,000	0.01%	0	0.00%
212 사용료수입	12,259,169	1.70%	12,278,892	1.85%	△19,723	△0.16%
212-01 도로사용료	110,000	0.02%	110,000	0.02%	0	0.00%
212-02 하천사용료	5,000	0.00%	5,000	0.00%	0	0.00%
212-03 하수도사용료	1,096,672	0.15%	1,096,672	0.17%	0	0.00%
212-04 상수도사용료	7,415,820	1.03%	7,415,820	1.12%	0	0.00%
212-05 공유수면사용료	8,000	0.00%	8,000	0.00%	0	0.00%
212-06 시장사용료	55,000	0.01%	55,000	0.01%	0	0.00%
212-07 입장료수입	530,000	0.07%	530,000	0.08%	0	0.00%
212-09 기타사용료	3,038,677	0.42%	3,058,400	0.46%	△19,723	△0.64%
213 수수료수입	3,517,180	0.49%	3,517,180	0.53%	0	0.00%
213-01 증지수입	231,000	0.03%	231,000	0.03%	0	0.00%
213-02 폐기물처리수수료	910,000	0.13%	910,000	0.14%	0	0.00%
213-03 재활용품수거판매수입	735,000	0.10%	735,000	0.11%	0	0.00%
213-04 보건의료수수료	1,579,100	0.22%	1,579,100	0.24%	0	0.00%
213-05 기타수수료	62,080	0.01%	62,080	0.01%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
214 사업수입	6,691,600	0.93%	6,691,600	1.01%	0	0.00%
214-01 사업장생산수입	6,000	0.00%	6,000	0.00%	0	0.00%
214-05 기타사업수입	6,685,600	0.93%	6,685,600	1.01%	0	0.00%
215 징수교부금수입	913,000	0.13%	913,000	0.14%	0	0.00%
215-01 징수교부금수입	913,000	0.13%	913,000	0.14%	0	0.00%
216 이자수입	3,678,527	0.51%	3,674,000	0.55%	4,527	0.12%
216-01 공공예금이자수입	3,004,000	0.42%	3,004,000	0.45%	0	0.00%
216-03 기타이자수입	674,527	0.09%	670,000	0.10%	4,527	0.68%
220 임시적세외수입	13,677,807	1.89%	12,002,715	1.81%	1,675,092	13.96%
221 재산매각수입	120,000	0.02%	120,000	0.02%	0	0.00%
221-03 공유재산매각수입금	100,000	0.01%	100,000	0.02%	0	0.00%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
223 보조금반환수입	3,000,000	0.42%	3,000,000	0.45%	0	0.00%
223-02 자체보조금등반환수입	3,000,000	0.42%	3,000,000	0.45%	0	0.00%
224 기타수입	9,757,807	1.35%	8,082,715	1.22%	1,675,092	20.72%
224-04 지적재조사조정금	100,000	0.01%	100,000	0.02%	0	0.00%
224-05 지방교부세감소분보전수입	5,400,000	0.75%	5,400,000	0.81%	0	0.00%
224-07 그외수입	4,257,807	0.59%	2,582,715	0.39%	1,675,092	64.86%
225 지난해도수입	800,000	0.11%	800,000	0.12%	0	0.00%
225-01 지난해도수입	800,000	0.11%	800,000	0.12%	0	0.00%
230 지방행정제재·부과금	1,205,550	0.17%	1,205,550	0.18%	0	0.00%
231 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
231-01 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
232 이행강제금	160,500	0.02%	160,500	0.02%	0	0.00%
232-01 이행강제금	160,500	0.02%	160,500	0.02%	0	0.00%
233 변상금	11,000	0.00%	11,000	0.00%	0	0.00%
233-01 변상금	11,000	0.00%	11,000	0.00%	0	0.00%
234 과태료	346,500	0.05%	346,500	0.05%	0	0.00%
234-01 차량관련과태료	233,000	0.03%	233,000	0.04%	0	0.00%
234-02 기타과태료	113,500	0.02%	113,500	0.02%	0	0.00%
235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
235-01 부정이익환수금	10,000	0.00%	10,000	0.00%	0	0.00%
236 부담금	657,550	0.09%	657,550	0.10%	0	0.00%
236-01 부담금	657,550	0.09%	657,550	0.10%	0	0.00%
300 지방교부세	256,248,000	35.47%	246,280,000	37.06%	9,968,000	4.05%
310 지방교부세	249,848,000	34.59%	239,880,000	36.10%	9,968,000	4.16%
311 지방교부세	249,848,000	34.59%	239,880,000	36.10%	9,968,000	4.16%
311-01 보통교부세	231,008,000	31.98%	212,000,000	31.90%	19,008,000	8.97%
311-02 특별교부세	65,000	0.01%	0	0.00%	65,000	순증
311-03 부동산교부세	18,775,000	2.60%	27,880,000	4.20%	△9,105,000	△32.66%
320 지방소멸대응기금	6,400,000	0.89%	6,400,000	0.96%	0	0.00%
321 지방소멸대응기금	6,400,000	0.89%	6,400,000	0.96%	0	0.00%
321-01 지방소멸대응기금	6,400,000	0.89%	6,400,000	0.96%	0	0.00%
400 조정교부금등	28,130,621	3.89%	25,941,121	3.90%	2,189,500	8.44%
420 시·군조정교부금등	28,130,621	3.89%	25,941,121	3.90%	2,189,500	8.44%
421 시·군조정교부금등	28,130,621	3.89%	25,941,121	3.90%	2,189,500	8.44%
421-01 시·군일반조정교부금	25,941,121	3.59%	25,941,121	3.90%	0	0.00%
421-02 시·군특별조정교부금	2,189,500	0.30%	0	0.00%	2,189,500	순증
500 보조금	246,262,882	34.09%	238,701,742	35.92%	7,561,140	3.17%
510 국고보조금등	186,409,848	25.80%	181,420,538	27.30%	4,989,310	2.75%
511 국고보조금등	186,409,848	25.80%	181,420,538	27.30%	4,989,310	2.75%
511-01 국고보조금	135,312,125	18.73%	133,838,469	20.14%	1,473,656	1.10%
511-02 지역균형발전특별회계보조금	24,169,905	3.35%	20,987,849	3.16%	3,182,056	15.16%
511-03 기금	26,927,818	3.73%	26,594,220	4.00%	333,598	1.25%
520 시·도비보조금등	59,853,034	8.29%	57,281,204	8.62%	2,571,830	4.49%
521 시·도비보조금등	59,853,034	8.29%	57,281,204	8.62%	2,571,830	4.49%
521-01 시·도비보조금등	59,853,034	8.29%	57,281,204	8.62%	2,571,830	4.49%
700 보전수입등및내부거래	95,456,601	13.21%	58,959,220	8.87%	36,497,381	61.90%
710 보전수입등	86,225,129	11.94%	49,799,355	7.49%	36,425,774	73.15%
711 잉여금	81,106,540	11.23%	49,792,895	7.49%	31,313,645	62.89%
711-01 순세계잉여금	81,106,540	11.23%	49,792,895	7.49%	31,313,645	62.89%
712 전년도이월금	8,062	0.00%	6,460	0.00%	1,602	24.80%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
712-01 국고보조금사용잔액	8,062	0.00%	6,460	0.00%	1,602	24.80%
715 보조금등반환금	5,110,527	0.71%	0	0.00%	5,110,527	순증
715-01 국고보조금등반환금	3,189,385	0.44%	0	0.00%	3,189,385	순증
715-02 시·도비보조금등반환금	1,921,142	0.27%	0	0.00%	1,921,142	순증
720 내부거래	9,231,472	1.28%	9,159,865	1.38%	71,607	0.78%
721 전입금	9,231,472	1.28%	9,159,865	1.38%	71,607	0.78%
721-03 기타회계전입금	9,070,384	1.26%	8,998,777	1.35%	71,607	0.80%
721-05 교육비특별회계전입금	161,088	0.02%	161,088	0.02%	0	0.00%