

세입총괄표

2024년도 본예산 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	42,799,548	100.00%	33,244,474	100.00%	9,555,074	28.74%
200 세외수입	11,081,437	25.89%	10,512,650	31.62%	568,787	5.41%
210 경상적세외수입	9,956,172	23.26%	9,528,914	28.66%	427,258	4.48%
212 사용료수입	8,792,492	20.54%	8,659,234	26.05%	133,258	1.54%
212-03 하수도사용료	1,096,672	2.56%	1,069,367	3.22%	27,305	2.55%
212-04 상수도사용료	7,415,820	17.33%	7,329,867	22.05%	85,953	1.17%
212-09 기타사용료	280,000	0.65%	260,000	0.78%	20,000	7.69%
213 수수료수입	592,080	1.38%	592,080	1.78%	0	0.00%
213-03 재활용품수거판매수입	555,000	1.30%	555,000	1.67%	0	0.00%
213-05 기타수수료	37,080	0.09%	37,080	0.11%	0	0.00%
214 사업수입	3,600	0.01%	3,600	0.01%	0	0.00%
214-05 기타사업수입	3,600	0.01%	3,600	0.01%	0	0.00%
216 이자수입	568,000	1.33%	274,000	0.82%	294,000	107.30%
216-01 공공예금이자수입	4,000	0.01%	4,000	0.01%	0	0.00%
216-03 기타이자수입	564,000	1.32%	270,000	0.81%	294,000	108.89%
220 임시적세외수입	517,715	1.21%	376,186	1.13%	141,529	37.62%
224 기타수입	517,715	1.21%	376,186	1.13%	141,529	37.62%
224-07 그외수입	517,715	1.21%	376,186	1.13%	141,529	37.62%
230 지방행정제재·부과금	607,550	1.42%	607,550	1.83%	0	0.00%
235 환수금	10,000	0.02%	10,000	0.03%	0	0.00%
235-01 부정이익환수금	10,000	0.02%	10,000	0.03%	0	0.00%
236 부담금	597,550	1.40%	597,550	1.80%	0	0.00%
236-01 부담금	597,550	1.40%	597,550	1.80%	0	0.00%
500 보조금	12,238,979	28.60%	8,565,723	25.77%	3,673,256	42.88%
510 국고보조금등	11,521,952	26.92%	6,568,878	19.76%	4,953,074	75.40%
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511-01 국고보조금	11,033,762	25.78%	5,949,207	17.90%	5,084,555	85.47%
511-03 기금	488,190	1.14%	619,671	1.86%	△131,481	△21.22%
520 시·도비보조금등	717,027	1.68%	1,996,845	6.01%	△1,279,818	△64.09%
521 시·도비보조금등	717,027	1.68%	1,996,845	6.01%	△1,279,818	△64.09%
521-01 시·도비보조금등	717,027	1.68%	1,996,845	6.01%	△1,279,818	△64.09%
700 보전수입등및내부거래	19,479,132	45.51%	14,166,101	42.61%	5,313,031	37.51%

(단위:천원)

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		구성비		구성비		증감률
710 보전수입등	10,480,355	24.49%	7,464,826	22.45%	3,015,529	40.40%
711 잉여금	10,473,895	24.47%	7,458,386	22.43%	3,015,509	40.43%
711-01 순세계잉여금	10,473,895	24.47%	7,458,386	22.43%	3,015,509	40.43%
712 전년도이월금	6,460	0.02%	6,440	0.02%	20	0.31%
712-01 국고보조금사용잔액	6,460	0.02%	6,440	0.02%	20	0.31%
720 내부거래	8,998,777	21.03%	6,701,275	20.16%	2,297,502	34.28%
721 전입금	8,998,777	21.03%	6,701,275	20.16%	2,297,502	34.28%
721-03 기타회계전입금	8,998,777	21.03%	6,701,275	20.16%	2,297,502	34.28%