

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	621,733,962	100.00%	606,876,091	100.00%	14,857,871	2.45%
100 지방세수입	54,298,490	8.73%	54,038,000	8.90%	260,490	0.48%
110 지방세	54,298,490	8.73%	54,038,000	8.90%	260,490	0.48%
111 보통세	53,823,490	8.66%	53,563,000	8.83%	260,490	0.49%
111-03 주민세	2,030,000	0.33%	1,995,000	0.33%	35,000	1.75%
111-04 재산세	11,550,000	1.86%	11,650,000	1.92%	△100,000	△0.86%
111-05 자동차세	8,613,000	1.39%	9,133,000	1.50%	△520,000	△5.69%
111-07 담배소비세	5,105,490	0.82%	5,035,000	0.83%	70,490	1.40%
111-08 지방소비세	14,900,000	2.40%	14,800,000	2.44%	100,000	0.68%
111-09 지방소득세	11,625,000	1.87%	10,950,000	1.80%	675,000	6.16%
113 지난년도수입	475,000	0.08%	475,000	0.08%	0	0.00%
113-01 지난년도수입	475,000	0.08%	475,000	0.08%	0	0.00%
200 세외수입	29,271,500	4.71%	25,331,700	4.17%	3,939,800	15.55%
210 경상적세외수입	17,188,500	2.76%	14,208,700	2.34%	2,979,800	20.97%
211 재산임대수입	70,000	0.01%	70,000	0.01%	0	0.00%
211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
211-02 공유재산임대료	60,000	0.01%	60,000	0.01%	0	0.00%
212 사용료수입	3,486,400	0.56%	2,383,200	0.39%	1,103,200	46.29%
212-01 도로사용료	110,000	0.02%	110,000	0.02%	0	0.00%
212-02 하천사용료	5,000	0.00%	5,000	0.00%	0	0.00%
212-05 공유수면사용료	8,000	0.00%	6,800	0.00%	1,200	17.65%
212-06 시장사용료	55,000	0.01%	40,000	0.01%	15,000	37.50%
212-07 입장료수입	530,000	0.09%	492,000	0.08%	38,000	7.72%
212-09 기타사용료	2,778,400	0.45%	1,729,400	0.28%	1,049,000	60.66%
213 수수료수입	2,925,100	0.47%	2,679,500	0.44%	245,600	9.17%
213-01 증지수입	231,000	0.04%	251,000	0.04%	△20,000	△7.97%
213-02 폐기물처리수수료	910,000	0.15%	780,000	0.13%	130,000	16.67%
213-03 재활용품수거판매수입	180,000	0.03%	160,000	0.03%	20,000	12.50%
213-04 보건의료수수료	1,579,100	0.25%	1,468,500	0.24%	110,600	7.53%
213-05 기타수수료	25,000	0.00%	20,000	0.00%	5,000	25.00%
214 사업수입	6,688,000	1.08%	6,136,000	1.01%	552,000	9.00%
214-01 사업장생산수입	6,000	0.00%	6,000	0.00%	0	0.00%

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		구성비		구성비		증감률
214-05 기타사업수입	6,682,000	1.07%	6,130,000	1.01%	552,000	9.00%
215 징수교부금수입	913,000	0.15%	834,000	0.14%	79,000	9.47%
215-01 징수교부금수입	913,000	0.15%	834,000	0.14%	79,000	9.47%
216 이자수입	3,106,000	0.50%	2,106,000	0.35%	1,000,000	47.48%
216-01 공공예금이자수입	3,000,000	0.48%	2,000,000	0.33%	1,000,000	50.00%
216-03 기타이자수입	106,000	0.02%	106,000	0.02%	0	0.00%
220 임시적세외수입	11,485,000	1.85%	10,480,000	1.73%	1,005,000	9.59%
221 재산매각수입	120,000	0.02%	120,000	0.02%	0	0.00%
221-03 공유재산매각수입금	100,000	0.02%	100,000	0.02%	0	0.00%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
223 보조금반환수입	3,000,000	0.48%	2,000,000	0.33%	1,000,000	50.00%
223-02 자체보조금등반환수입	3,000,000	0.48%	2,000,000	0.33%	1,000,000	50.00%
224 기타수입	7,565,000	1.22%	7,560,000	1.25%	5,000	0.07%
224-04 지적재조사조정금	100,000	0.02%	100,000	0.02%	0	0.00%
224-05 지방교부세감소분보전수입	5,400,000	0.87%	5,400,000	0.89%	0	0.00%
224-07 그외수입	2,065,000	0.33%	2,060,000	0.34%	5,000	0.24%
225 지난년도수입	800,000	0.13%	800,000	0.13%	0	0.00%
225-01 지난년도수입	800,000	0.13%	800,000	0.13%	0	0.00%
230 지방행정제재·부과금	598,000	0.10%	643,000	0.11%	△45,000	△7.00%
231 과징금	20,000	0.00%	65,000	0.01%	△45,000	△69.23%
231-01 과징금	20,000	0.00%	65,000	0.01%	△45,000	△69.23%
232 이행강제금	160,500	0.03%	160,500	0.03%	0	0.00%
232-01 이행강제금	160,500	0.03%	160,500	0.03%	0	0.00%
233 변상금	11,000	0.00%	11,000	0.00%	0	0.00%
233-01 변상금	11,000	0.00%	11,000	0.00%	0	0.00%
234 과태료	346,500	0.06%	346,500	0.06%	0	0.00%
234-01 차량관련과태료	233,000	0.04%	236,000	0.04%	△3,000	△1.27%
234-02 기타과태료	113,500	0.02%	110,500	0.02%	3,000	2.71%
236 부담금	60,000	0.01%	60,000	0.01%	0	0.00%
236-01 부담금	60,000	0.01%	60,000	0.01%	0	0.00%
300 지방교부세	246,280,000	39.61%	260,380,000	42.90%	△14,100,000	△5.42%

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		구성비		구성비		증감률
310 지방교부세	239,880,000	38.58%	253,180,000	41.72%	△13,300,000	△5.25%
311 지방교부세	239,880,000	38.58%	253,180,000	41.72%	△13,300,000	△5.25%
311-01 보통교부세	212,000,000	34.10%	223,000,000	36.75%	△11,000,000	△4.93%
311-03 부동산교부세	27,880,000	4.48%	30,180,000	4.97%	△2,300,000	△7.62%
320 지방소멸대응기금	6,400,000	1.03%	7,200,000	1.19%	△800,000	△11.11%
321 지방소멸대응기금	6,400,000	1.03%	7,200,000	1.19%	△800,000	△11.11%
321-01 지방소멸대응기금	6,400,000	1.03%	7,200,000	1.19%	△800,000	△11.11%
400 조정교부금등	25,941,121	4.17%	25,941,121	4.27%	0	0.00%
420 시·군조정교부금등	25,941,121	4.17%	25,941,121	4.27%	0	0.00%
421 시·군조정교부금등	25,941,121	4.17%	25,941,121	4.27%	0	0.00%
421-01 시·군일반조정교부금	25,941,121	4.17%	25,941,121	4.27%	0	0.00%
500 보조금	226,462,763	36.42%	201,710,270	33.24%	24,752,493	12.27%
510 국고보조금등	169,898,586	27.33%	153,758,296	25.34%	16,140,290	10.50%
511 국고보조금등	169,898,586	27.33%	153,758,296	25.34%	16,140,290	10.50%
511-01 국고보조금	122,804,707	19.75%	115,069,480	18.96%	7,735,227	6.72%
511-02 지역균형발전특별회계보조금	20,987,849	3.38%	14,693,743	2.42%	6,294,106	42.84%
511-03 기금	26,106,030	4.20%	23,995,073	3.95%	2,110,957	8.80%
520 시·도비보조금등	56,564,177	9.10%	47,951,974	7.90%	8,612,203	17.96%
521 시·도비보조금등	56,564,177	9.10%	47,951,974	7.90%	8,612,203	17.96%
521-01 시·도비보조금등	56,564,177	9.10%	47,951,974	7.90%	8,612,203	17.96%
700 보전수입등및내부거래	39,480,088	6.35%	39,475,000	6.50%	5,088	0.01%
710 보전수입등	39,319,000	6.32%	39,319,000	6.48%	0	0.00%
711 잉여금	39,319,000	6.32%	39,319,000	6.48%	0	0.00%
711-01 순세계잉여금	39,319,000	6.32%	39,319,000	6.48%	0	0.00%
720 내부거래	161,088	0.03%	156,000	0.03%	5,088	3.26%
721 전입금	161,088	0.03%	156,000	0.03%	5,088	3.26%
721-05 교육비특별회계전입금	161,088	0.03%	156,000	0.03%	5,088	3.26%