

# 세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	664,533,510	100.00%	640,120,565	100.00%	24,412,945	3.81%
100 지방세수입	54,298,490	8.17%	54,038,000	8.44%	260,490	0.48%
110 지방세	54,298,490	8.17%	54,038,000	8.44%	260,490	0.48%
111 보통세	53,823,490	8.10%	53,563,000	8.37%	260,490	0.49%
111-03 주민세	2,030,000	0.31%	1,995,000	0.31%	35,000	1.75%
111-04 재산세	11,550,000	1.74%	11,650,000	1.82%	△100,000	△0.86%
111-05 자동차세	8,613,000	1.30%	9,133,000	1.43%	△520,000	△5.69%
111-07 담배소비세	5,105,490	0.77%	5,035,000	0.79%	70,490	1.40%
111-08 지방소비세	14,900,000	2.24%	14,800,000	2.31%	100,000	0.68%
111-09 지방소득세	11,625,000	1.75%	10,950,000	1.71%	675,000	6.16%
113 지난년도수입	475,000	0.07%	475,000	0.07%	0	0.00%
113-01 지난년도수입	475,000	0.07%	475,000	0.07%	0	0.00%
200 세외수입	40,352,937	6.07%	35,844,350	5.60%	4,508,587	12.58%
210 경상적세외수입	27,144,672	4.08%	23,737,614	3.71%	3,407,058	14.35%
211 재산임대수입	70,000	0.01%	70,000	0.01%	0	0.00%
211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
211-02 공유재산임대료	60,000	0.01%	60,000	0.01%	0	0.00%
212 사용료수입	12,278,892	1.85%	11,042,434	1.73%	1,236,458	11.20%
212-01 도로사용료	110,000	0.02%	110,000	0.02%	0	0.00%
212-02 하천사용료	5,000	0.00%	5,000	0.00%	0	0.00%
212-03 하수도사용료	1,096,672	0.17%	1,069,367	0.17%	27,305	2.55%
212-04 상수도사용료	7,415,820	1.12%	7,329,867	1.15%	85,953	1.17%
212-05 공유수면사용료	8,000	0.00%	6,800	0.00%	1,200	17.65%
212-06 시장사용료	55,000	0.01%	40,000	0.01%	15,000	37.50%
212-07 입장료수입	530,000	0.08%	492,000	0.08%	38,000	7.72%
212-09 기타사용료	3,058,400	0.46%	1,989,400	0.31%	1,069,000	53.73%
213 수수료수입	3,517,180	0.53%	3,271,580	0.51%	245,600	7.51%
213-01 증지수입	231,000	0.03%	251,000	0.04%	△20,000	△7.97%
213-02 폐기물처리수수료	910,000	0.14%	780,000	0.12%	130,000	16.67%
213-03 재활용품수거판매수입	735,000	0.11%	715,000	0.11%	20,000	2.80%
213-04 보건의료수수료	1,579,100	0.24%	1,468,500	0.23%	110,600	7.53%
213-05 기타수수료	62,080	0.01%	57,080	0.01%	5,000	8.76%

(단위:천원)

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214 사업수입	6,691,600	1.01%	6,139,600	0.96%	552,000	8.99%
214-01 사업장생산수입	6,000	0.00%	6,000	0.00%	0	0.00%
214-05 기타사업수입	6,685,600	1.01%	6,133,600	0.96%	552,000	9.00%
215 징수교부금수입	913,000	0.14%	834,000	0.13%	79,000	9.47%
215-01 징수교부금수입	913,000	0.14%	834,000	0.13%	79,000	9.47%
216 이자수입	3,674,000	0.55%	2,380,000	0.37%	1,294,000	54.37%
216-01 공공예금이자수입	3,004,000	0.45%	2,004,000	0.31%	1,000,000	49.90%
216-03 기타이자수입	670,000	0.10%	376,000	0.06%	294,000	78.19%
220 임시적세외수입	12,002,715	1.81%	10,856,186	1.70%	1,146,529	10.56%
221 재산매각수입	120,000	0.02%	120,000	0.02%	0	0.00%
221-03 공유재산매각수입금	100,000	0.02%	100,000	0.02%	0	0.00%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
223 보조금반환수입	3,000,000	0.45%	2,000,000	0.31%	1,000,000	50.00%
223-02 자체보조금등반환수입	3,000,000	0.45%	2,000,000	0.31%	1,000,000	50.00%
224 기타수입	8,082,715	1.22%	7,936,186	1.24%	146,529	1.85%
224-04 지적재조사조정금	100,000	0.02%	100,000	0.02%	0	0.00%
224-05 지방교부세감소분보전수입	5,400,000	0.81%	5,400,000	0.84%	0	0.00%
224-07 그외수입	2,582,715	0.39%	2,436,186	0.38%	146,529	6.01%
225 지난년도수입	800,000	0.12%	800,000	0.12%	0	0.00%
225-01 지난년도수입	800,000	0.12%	800,000	0.12%	0	0.00%
230 지방행정제재·부과금	1,205,550	0.18%	1,250,550	0.20%	△45,000	△3.60%
231 과징금	20,000	0.00%	65,000	0.01%	△45,000	△69.23%
231-01 과징금	20,000	0.00%	65,000	0.01%	△45,000	△69.23%
232 이행강제금	160,500	0.02%	160,500	0.03%	0	0.00%
232-01 이행강제금	160,500	0.02%	160,500	0.03%	0	0.00%
233 변상금	11,000	0.00%	11,000	0.00%	0	0.00%
233-01 변상금	11,000	0.00%	11,000	0.00%	0	0.00%
234 과태료	346,500	0.05%	346,500	0.05%	0	0.00%
234-01 차량관련과태료	233,000	0.04%	236,000	0.04%	△3,000	△1.27%
234-02 기타과태료	113,500	0.02%	110,500	0.02%	3,000	2.71%
235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%

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235-01 부정이익환수금	10,000	0.00%	10,000	0.00%	0	0.00%
236 부담금	657,550	0.10%	657,550	0.10%	0	0.00%
236-01 부담금	657,550	0.10%	657,550	0.10%	0	0.00%
300 지방교부세	246,280,000	37.06%	260,380,000	40.68%	△14,100,000	△5.42%
310 지방교부세	239,880,000	36.10%	253,180,000	39.55%	△13,300,000	△5.25%
311 지방교부세	239,880,000	36.10%	253,180,000	39.55%	△13,300,000	△5.25%
311-01 보통교부세	212,000,000	31.90%	223,000,000	34.84%	△11,000,000	△4.93%
311-03 부동산교부세	27,880,000	4.20%	30,180,000	4.71%	△2,300,000	△7.62%
320 지방소멸대응기금	6,400,000	0.96%	7,200,000	1.12%	△800,000	△11.11%
321 지방소멸대응기금	6,400,000	0.96%	7,200,000	1.12%	△800,000	△11.11%
321-01 지방소멸대응기금	6,400,000	0.96%	7,200,000	1.12%	△800,000	△11.11%
400 조정교부금등	25,941,121	3.90%	25,941,121	4.05%	0	0.00%
420 시·군조정교부금등	25,941,121	3.90%	25,941,121	4.05%	0	0.00%
421 시·군조정교부금등	25,941,121	3.90%	25,941,121	4.05%	0	0.00%
421-01 시·군일반조정교부금	25,941,121	3.90%	25,941,121	4.05%	0	0.00%
500 보조금	238,701,742	35.92%	210,275,993	32.85%	28,425,749	13.52%
510 국고보조금등	181,420,538	27.30%	160,327,174	25.05%	21,093,364	13.16%
511 국고보조금등	181,420,538	27.30%	160,327,174	25.05%	21,093,364	13.16%
511-01 국고보조금	133,838,469	20.14%	121,018,687	18.91%	12,819,782	10.59%
511-02 지역균형발전특별회계보조금	20,987,849	3.16%	14,693,743	2.30%	6,294,106	42.84%
511-03 기금	26,594,220	4.00%	24,614,744	3.85%	1,979,476	8.04%
520 시·도비보조금등	57,281,204	8.62%	49,948,819	7.80%	7,332,385	14.68%
521 시·도비보조금등	57,281,204	8.62%	49,948,819	7.80%	7,332,385	14.68%
521-01 시·도비보조금등	57,281,204	8.62%	49,948,819	7.80%	7,332,385	14.68%
700 보전수입등및내부거래	58,959,220	8.87%	53,641,101	8.38%	5,318,119	9.91%
710 보전수입등	49,799,355	7.49%	46,783,826	7.31%	3,015,529	6.45%
711 잉여금	49,792,895	7.49%	46,777,386	7.31%	3,015,509	6.45%
711-01 순세계잉여금	49,792,895	7.49%	46,777,386	7.31%	3,015,509	6.45%
712 전년도이월금	6,460	0.00%	6,440	0.00%	20	0.31%
712-01 국고보조금사용잔액	6,460	0.00%	6,440	0.00%	20	0.31%
720 내부거래	9,159,865	1.38%	6,857,275	1.07%	2,302,590	33.58%

(단위:천원)

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		구성비		구성비		증감률
721 전입금	9,159,865	1.38%	6,857,275	1.07%	2,302,590	33.58%
721-03 기타회계전입금	8,998,777	1.35%	6,701,275	1.05%	2,297,502	34.28%
721-05 교육비특별회계전입금	161,088	0.02%	156,000	0.02%	5,088	3.26%