

세입총괄표

2023년도 본예산 공기업특별회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	33,244,474	100.00%	42,798,518	100.00%	△9,554,044	△22.32%
200 세외수입	10,512,650	31.62%	10,223,218	23.89%	289,432	2.83%
210 경상적세외수입	9,528,914	28.66%	9,450,199	22.08%	78,715	0.83%
212 사용료수입	8,659,234	26.05%	8,582,319	20.05%	76,915	0.90%
212-03 하수도사용료	1,069,367	3.22%	1,062,982	2.48%	6,385	0.60%
212-04 상수도사용료	7,329,867	22.05%	7,291,337	17.04%	38,530	0.53%
212-09 기타사용료	260,000	0.78%	228,000	0.53%	32,000	14.04%
213 수수료수입	592,080	1.78%	592,080	1.38%	0	0.00%
213-03 재활용품수거판매수입	555,000	1.67%	555,000	1.30%	0	0.00%
213-05 기타수수료	37,080	0.11%	37,080	0.09%	0	0.00%
214 사업수입	3,600	0.01%	3,600	0.01%	0	0.00%
214-05 기타사업수입	3,600	0.01%	3,600	0.01%	0	0.00%
216 이자수입	274,000	0.82%	272,200	0.64%	1,800	0.66%
216-01 공공예금이자수입	4,000	0.01%	2,200	0.01%	1,800	81.82%
216-03 기타이자수입	270,000	0.81%	270,000	0.63%	0	0.00%
220 임시적세외수입	376,186	1.13%	375,469	0.88%	717	0.19%
224 기타수입	376,186	1.13%	375,469	0.88%	717	0.19%
224-07 그외수입	376,186	1.13%	375,469	0.88%	717	0.19%
230 지방행정제재·부과금	607,550	1.83%	397,550	0.93%	210,000	52.82%
235 환수금	10,000	0.03%	0	0.00%	10,000	순증
235-01 부정이익환수금	10,000	0.03%	0	0.00%	10,000	순증
236 부담금	597,550	1.80%	397,550	0.93%	200,000	50.31%
236-01 부담금	597,550	1.80%	397,550	0.93%	200,000	50.31%
500 보조금	8,565,723	25.77%	15,776,361	36.86%	△7,210,638	△45.71%
510 국고보조금등	6,568,878	19.76%	15,514,984	36.25%	△8,946,106	△57.66%
511 국고보조금등	6,568,878	19.76%	15,514,984	36.25%	△8,946,106	△57.66%
511-01 국고보조금	5,949,207	17.90%	14,985,511	35.01%	△9,036,304	△60.30%
511-03 기금	619,671	1.86%	529,473	1.24%	90,198	17.04%
520 시·도비보조금등	1,996,845	6.01%	261,377	0.61%	1,735,468	663.97%
521 시·도비보조금등	1,996,845	6.01%	261,377	0.61%	1,735,468	663.97%
521-01 시·도비보조금등	1,996,845	6.01%	261,377	0.61%	1,735,468	663.97%
700 보전수입등및내부거래	14,166,101	42.61%	16,798,939	39.25%	△2,632,838	△15.67%

(단위:천원)

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		구성비		구성비		증감률
710 보전수입등	7,464,826	22.45%	5,805,385	13.56%	1,659,441	28.58%
711 잉여금	7,458,386	22.43%	5,805,385	13.56%	1,653,001	28.47%
711-01 순세계잉여금	7,458,386	22.43%	5,805,385	13.56%	1,653,001	28.47%
712 전년도이월금	6,440	0.02%	0	0.00%	6,440	순증
712-01 국고보조금사용잔액	6,440	0.02%	0	0.00%	6,440	순증
720 내부거래	6,701,275	20.16%	10,993,554	25.69%	△4,292,279	△39.04%
721 전입금	6,701,275	20.16%	10,993,554	25.69%	△4,292,279	△39.04%
721-03 기타회계전입금	6,701,275	20.16%	10,993,554	25.69%	△4,292,279	△39.04%