

# 세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	606,876,091	100.00%	572,258,613	100.00%	34,617,478	6.05%
100 지방세수입	54,038,000	8.90%	50,736,082	8.87%	3,301,918	6.51%
110 지방세	54,038,000	8.90%	50,736,082	8.87%	3,301,918	6.51%
111 보통세	53,563,000	8.83%	50,261,082	8.78%	3,301,918	6.57%
111-03 주민세	1,995,000	0.33%	1,995,000	0.35%	0	0.00%
111-04 재산세	11,650,000	1.92%	11,450,000	2.00%	200,000	1.75%
111-05 자동차세	9,133,000	1.50%	9,133,000	1.60%	0	0.00%
111-07 담배소비세	5,035,000	0.83%	5,035,000	0.88%	0	0.00%
111-08 지방소비세	14,800,000	2.44%	12,998,082	2.27%	1,801,918	13.86%
111-09 지방소득세	10,950,000	1.80%	9,650,000	1.69%	1,300,000	13.47%
113 지난년도수입	475,000	0.08%	475,000	0.08%	0	0.00%
113-01 지난년도수입	475,000	0.08%	475,000	0.08%	0	0.00%
200 세외수입	25,331,700	4.17%	17,355,800	3.03%	7,975,900	45.96%
210 경상적세외수입	14,208,700	2.34%	7,261,800	1.27%	6,946,900	95.66%
211 재산임대수입	70,000	0.01%	80,000	0.01%	△10,000	△12.50%
211-01 국유재산임대료	10,000	0.00%	11,000	0.00%	△1,000	△9.09%
211-02 공유재산임대료	60,000	0.01%	69,000	0.01%	△9,000	△13.04%
212 사용료수입	2,383,200	0.39%	2,398,300	0.42%	△15,100	△0.63%
212-01 도로사용료	110,000	0.02%	100,000	0.02%	10,000	10.00%
212-02 하천사용료	5,000	0.00%	5,000	0.00%	0	0.00%
212-05 공유수면사용료	6,800	0.00%	6,800	0.00%	0	0.00%
212-06 시장사용료	40,000	0.01%	48,000	0.01%	△8,000	△16.67%
212-07 입장료수입	492,000	0.08%	445,000	0.08%	47,000	10.56%
212-09 기타사용료	1,729,400	0.28%	1,793,500	0.31%	△64,100	△3.57%
213 수수료수입	2,679,500	0.44%	2,787,500	0.49%	△108,000	△3.87%
213-01 증지수입	251,000	0.04%	272,000	0.05%	△21,000	△7.72%
213-02 폐기물처리수수료	780,000	0.13%	810,000	0.14%	△30,000	△3.70%
213-03 재활용품수거판매수입	160,000	0.03%	150,000	0.03%	10,000	6.67%
213-04 보건의료수수료	1,468,500	0.24%	1,527,500	0.27%	△59,000	△3.86%
213-05 기타수수료	20,000	0.00%	28,000	0.00%	△8,000	△28.57%
214 사업수입	6,136,000	1.01%	135,000	0.02%	6,001,000	4445.19%
214-01 사업장생산수입	6,000	0.00%	6,000	0.00%	0	0.00%

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214-05 기타사업수입	6,130,000	1.01%	129,000	0.02%	6,001,000	4651.94%
215 징수교부금수입	834,000	0.14%	831,000	0.15%	3,000	0.36%
215-01 징수교부금수입	834,000	0.14%	831,000	0.15%	3,000	0.36%
216 이자수입	2,106,000	0.35%	1,030,000	0.18%	1,076,000	104.47%
216-01 공공예금이자수입	2,000,000	0.33%	1,000,000	0.17%	1,000,000	100.00%
216-03 기타이자수입	106,000	0.02%	30,000	0.01%	76,000	253.33%
220 임시적세외수입	10,480,000	1.73%	9,400,000	1.64%	1,080,000	11.49%
221 재산매각수입	120,000	0.02%	230,000	0.04%	△110,000	△47.83%
221-03 공유재산매각수입금	100,000	0.02%	200,000	0.03%	△100,000	△50.00%
221-04 불용품매각대금	20,000	0.00%	30,000	0.01%	△10,000	△33.33%
223 보조금반환수입	2,000,000	0.33%	1,500,000	0.26%	500,000	33.33%
223-02 자체보조금등반환수입	2,000,000	0.33%	1,500,000	0.26%	500,000	33.33%
224 기타수입	7,560,000	1.25%	7,320,000	1.28%	240,000	3.28%
224-04 지적재조사조정금	100,000	0.02%	160,000	0.03%	△60,000	△37.50%
224-05 지방교부세감소분보전수입	5,400,000	0.89%	4,100,000	0.72%	1,300,000	31.71%
224-07 그외수입	2,060,000	0.34%	3,060,000	0.53%	△1,000,000	△32.68%
225 지난년도수입	800,000	0.13%	350,000	0.06%	450,000	128.57%
225-01 지난년도수입	800,000	0.13%	350,000	0.06%	450,000	128.57%
230 지방행정제재·부과금	643,000	0.11%	694,000	0.12%	△51,000	△7.35%
231 과징금	65,000	0.01%	115,000	0.02%	△50,000	△43.48%
231-01 과징금	65,000	0.01%	115,000	0.02%	△50,000	△43.48%
232 이행강제금	160,500	0.03%	160,000	0.03%	500	0.31%
232-01 이행강제금	160,500	0.03%	160,000	0.03%	500	0.31%
233 변상금	11,000	0.00%	11,000	0.00%	0	0.00%
233-01 변상금	11,000	0.00%	11,000	0.00%	0	0.00%
234 과태료	346,500	0.06%	348,000	0.06%	△1,500	△0.43%
234-01 차량관련과태료	236,000	0.04%	238,000	0.04%	△2,000	△0.84%
234-02 기타과태료	110,500	0.02%	110,000	0.02%	500	0.45%
236 부담금	60,000	0.01%	60,000	0.01%	0	0.00%
236-01 부담금	60,000	0.01%	60,000	0.01%	0	0.00%
300 지방교부세	260,380,000	42.90%	253,180,000	44.24%	7,200,000	2.84%

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310 지방교부세	253,180,000	41.72%	253,180,000	44.24%	0	0.00%
311 지방교부세	253,180,000	41.72%	253,180,000	44.24%	0	0.00%
311-01 보통교부세	223,000,000	36.75%	223,000,000	38.97%	0	0.00%
311-03 부동산교부세	30,180,000	4.97%	30,180,000	5.27%	0	0.00%
320 지방소멸대응기금	7,200,000	1.19%	0	0.00%	7,200,000	순증
321 지방소멸대응기금	7,200,000	1.19%	0	0.00%	7,200,000	순증
321-01 지방소멸대응기금	7,200,000	1.19%	0	0.00%	7,200,000	순증
400 조정교부금등	25,941,121	4.27%	24,441,121	4.27%	1,500,000	6.14%
420 시·군조정교부금등	25,941,121	4.27%	24,441,121	4.27%	1,500,000	6.14%
421 시·군조정교부금등	25,941,121	4.27%	24,441,121	4.27%	1,500,000	6.14%
421-01 시·군일반조정교부금	25,941,121	4.27%	24,441,121	4.27%	1,500,000	6.14%
500 보조금	201,710,270	33.24%	187,084,818	32.69%	14,625,452	7.82%
510 국고보조금등	153,758,296	25.34%	147,179,232	25.72%	6,579,064	4.47%
511 국고보조금등	153,758,296	25.34%	147,179,232	25.72%	6,579,064	4.47%
511-01 국고보조금	115,069,480	18.96%	106,156,371	18.55%	8,913,109	8.40%
511-02 국가균형발전특별회계보조금	14,693,743	2.42%	14,600,430	2.55%	93,313	0.64%
511-03 기금	23,995,073	3.95%	26,422,431	4.62%	△2,427,358	△9.19%
520 시·도비보조금등	47,951,974	7.90%	39,905,586	6.97%	8,046,388	20.16%
521 시·도비보조금등	47,951,974	7.90%	39,905,586	6.97%	8,046,388	20.16%
521-01 시·도비보조금등	47,951,974	7.90%	39,905,586	6.97%	8,046,388	20.16%
700 보전수입등및내부거래	39,475,000	6.50%	39,460,792	6.90%	14,208	0.04%
710 보전수입등	39,319,000	6.48%	39,319,000	6.87%	0	0.00%
711 잉여금	39,319,000	6.48%	39,319,000	6.87%	0	0.00%
711-01 순세계잉여금	39,319,000	6.48%	39,319,000	6.87%	0	0.00%
720 내부거래	156,000	0.03%	141,792	0.02%	14,208	10.02%
721 전입금	156,000	0.03%	141,792	0.02%	14,208	10.02%
721-05 교육비특별회계전입금	156,000	0.03%	141,792	0.02%	14,208	10.02%