

세입총괄표

2023년도 본예산 공기업특별회계, 일반회계, 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	640,120,565	100.00%	615,057,131	100.00%	25,063,434	4.07%
100 지방세수입	54,038,000	8.44%	50,736,082	8.25%	3,301,918	6.51%
110 지방세	54,038,000	8.44%	50,736,082	8.25%	3,301,918	6.51%
111 보통세	53,563,000	8.37%	50,261,082	8.17%	3,301,918	6.57%
111-03 주민세	1,995,000	0.31%	1,995,000	0.32%	0	0.00%
111-04 재산세	11,650,000	1.82%	11,450,000	1.86%	200,000	1.75%
111-05 자동차세	9,133,000	1.43%	9,133,000	1.48%	0	0.00%
111-07 담배소비세	5,035,000	0.79%	5,035,000	0.82%	0	0.00%
111-08 지방소비세	14,800,000	2.31%	12,998,082	2.11%	1,801,918	13.86%
111-09 지방소득세	10,950,000	1.71%	9,650,000	1.57%	1,300,000	13.47%
113 지난년도수입	475,000	0.07%	475,000	0.08%	0	0.00%
113-01 지난년도수입	475,000	0.07%	475,000	0.08%	0	0.00%
200 세외수입	35,844,350	5.60%	27,579,018	4.48%	8,265,332	29.97%
210 경상적세외수입	23,737,614	3.71%	16,711,999	2.72%	7,025,615	42.04%
211 재산임대수입	70,000	0.01%	80,000	0.01%	△10,000	△12.50%
211-01 국유재산임대료	10,000	0.00%	11,000	0.00%	△1,000	△9.09%
211-02 공유재산임대료	60,000	0.01%	69,000	0.01%	△9,000	△13.04%
212 사용료수입	11,042,434	1.73%	10,980,619	1.79%	61,815	0.56%
212-01 도로사용료	110,000	0.02%	100,000	0.02%	10,000	10.00%
212-02 하천사용료	5,000	0.00%	5,000	0.00%	0	0.00%
212-03 하수도사용료	1,069,367	0.17%	1,062,982	0.17%	6,385	0.60%
212-04 상수도사용료	7,329,867	1.15%	7,291,337	1.19%	38,530	0.53%
212-05 공유수면사용료	6,800	0.00%	6,800	0.00%	0	0.00%
212-06 시장사용료	40,000	0.01%	48,000	0.01%	△8,000	△16.67%
212-07 입장료수입	492,000	0.08%	445,000	0.07%	47,000	10.56%
212-09 기타사용료	1,989,400	0.31%	2,021,500	0.33%	△32,100	△1.59%
213 수수료수입	3,271,580	0.51%	3,379,580	0.55%	△108,000	△3.20%
213-01 증지수입	251,000	0.04%	272,000	0.04%	△21,000	△7.72%
213-02 폐기물처리수수료	780,000	0.12%	810,000	0.13%	△30,000	△3.70%
213-03 재활용품수거판매수입	715,000	0.11%	705,000	0.11%	10,000	1.42%
213-04 보건의료수수료	1,468,500	0.23%	1,527,500	0.25%	△59,000	△3.86%
213-05 기타수수료	57,080	0.01%	65,080	0.01%	△8,000	△12.29%

(단위:천원)

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		구성비		구성비		증감률
214 사업수입	6,139,600	0.96%	138,600	0.02%	6,001,000	4329.73%
214-01 사업장생산수입	6,000	0.00%	6,000	0.00%	0	0.00%
214-05 기타사업수입	6,133,600	0.96%	132,600	0.02%	6,001,000	4525.64%
215 징수교부금수입	834,000	0.13%	831,000	0.14%	3,000	0.36%
215-01 징수교부금수입	834,000	0.13%	831,000	0.14%	3,000	0.36%
216 이자수입	2,380,000	0.37%	1,302,200	0.21%	1,077,800	82.77%
216-01 공공예금이자수입	2,004,000	0.31%	1,002,200	0.16%	1,001,800	99.96%
216-03 기타이자수입	376,000	0.06%	300,000	0.05%	76,000	25.33%
220 임시적세외수입	10,856,186	1.70%	9,775,469	1.59%	1,080,717	11.06%
221 재산매각수입	120,000	0.02%	230,000	0.04%	△110,000	△47.83%
221-03 공유재산매각수입금	100,000	0.02%	200,000	0.03%	△100,000	△50.00%
221-04 불용품매각대금	20,000	0.00%	30,000	0.00%	△10,000	△33.33%
223 보조금반환수입	2,000,000	0.31%	1,500,000	0.24%	500,000	33.33%
223-02 자체보조금등반환수입	2,000,000	0.31%	1,500,000	0.24%	500,000	33.33%
224 기타수입	7,936,186	1.24%	7,695,469	1.25%	240,717	3.13%
224-04 지적재조사조정금	100,000	0.02%	160,000	0.03%	△60,000	△37.50%
224-05 지방교부세감소분보전수입	5,400,000	0.84%	4,100,000	0.67%	1,300,000	31.71%
224-07 그외수입	2,436,186	0.38%	3,435,469	0.56%	△999,283	△29.09%
225 지난년도수입	800,000	0.12%	350,000	0.06%	450,000	128.57%
225-01 지난년도수입	800,000	0.12%	350,000	0.06%	450,000	128.57%
230 지방행정제재·부과금	1,250,550	0.20%	1,091,550	0.18%	159,000	14.57%
231 과징금	65,000	0.01%	115,000	0.02%	△50,000	△43.48%
231-01 과징금	65,000	0.01%	115,000	0.02%	△50,000	△43.48%
232 이행강제금	160,500	0.03%	160,000	0.03%	500	0.31%
232-01 이행강제금	160,500	0.03%	160,000	0.03%	500	0.31%
233 변상금	11,000	0.00%	11,000	0.00%	0	0.00%
233-01 변상금	11,000	0.00%	11,000	0.00%	0	0.00%
234 과태료	346,500	0.05%	348,000	0.06%	△1,500	△0.43%
234-01 차량관련과태료	236,000	0.04%	238,000	0.04%	△2,000	△0.84%
234-02 기타과태료	110,500	0.02%	110,000	0.02%	500	0.45%
235 환수금	10,000	0.00%	0	0.00%	10,000	순증

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235-01 부정이익환수금	10,000	0.00%	0	0.00%	10,000	순증
236 부담금	657,550	0.10%	457,550	0.07%	200,000	43.71%
236-01 부담금	657,550	0.10%	457,550	0.07%	200,000	43.71%
300 지방교부세	260,380,000	40.68%	253,180,000	41.16%	7,200,000	2.84%
310 지방교부세	253,180,000	39.55%	253,180,000	41.16%	0	0.00%
311 지방교부세	253,180,000	39.55%	253,180,000	41.16%	0	0.00%
311-01 보통교부세	223,000,000	34.84%	223,000,000	36.26%	0	0.00%
311-03 부동산교부세	30,180,000	4.71%	30,180,000	4.91%	0	0.00%
320 지방소멸대응기금	7,200,000	1.12%	0	0.00%	7,200,000	순증
321 지방소멸대응기금	7,200,000	1.12%	0	0.00%	7,200,000	순증
321-01 지방소멸대응기금	7,200,000	1.12%	0	0.00%	7,200,000	순증
400 조정교부금등	25,941,121	4.05%	24,441,121	3.97%	1,500,000	6.14%
420 시·군조정교부금등	25,941,121	4.05%	24,441,121	3.97%	1,500,000	6.14%
421 시·군조정교부금등	25,941,121	4.05%	24,441,121	3.97%	1,500,000	6.14%
421-01 시·군일반조정교부금	25,941,121	4.05%	24,441,121	3.97%	1,500,000	6.14%
500 보조금	210,275,993	32.85%	202,861,179	32.98%	7,414,814	3.66%
510 국고보조금등	160,327,174	25.05%	162,694,216	26.45%	△2,367,042	△1.45%
511 국고보조금등	160,327,174	25.05%	162,694,216	26.45%	△2,367,042	△1.45%
511-01 국고보조금	121,018,687	18.91%	121,141,882	19.70%	△123,195	△0.10%
511-02 국가균형발전특별회계보조금	14,693,743	2.30%	14,600,430	2.37%	93,313	0.64%
511-03 기금	24,614,744	3.85%	26,951,904	4.38%	△2,337,160	△8.67%
520 시·도비보조금등	49,948,819	7.80%	40,166,963	6.53%	9,781,856	24.35%
521 시·도비보조금등	49,948,819	7.80%	40,166,963	6.53%	9,781,856	24.35%
521-01 시·도비보조금등	49,948,819	7.80%	40,166,963	6.53%	9,781,856	24.35%
700 보전수입등및내부거래	53,641,101	8.38%	56,259,731	9.15%	△2,618,630	△4.65%
710 보전수입등	46,783,826	7.31%	45,124,385	7.34%	1,659,441	3.68%
711 잉여금	46,777,386	7.31%	45,124,385	7.34%	1,653,001	3.66%
711-01 순세계잉여금	46,777,386	7.31%	45,124,385	7.34%	1,653,001	3.66%
712 전년도이월금	6,440	0.00%	0	0.00%	6,440	순증
712-01 국고보조금사용잔액	6,440	0.00%	0	0.00%	6,440	순증
720 내부거래	6,857,275	1.07%	11,135,346	1.81%	△4,278,071	△38.42%

(단위:천원)

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		구성비	구성비	증감률	증감률	
721 전입금	6,857,275	1.07%	11,135,346	1.81%	△4,278,071	△38.42%
721-03 기타회계전입금	6,701,275	1.05%	10,993,554	1.79%	△4,292,279	△39.04%
721-05 교육비특별회계전입금	156,000	0.02%	141,792	0.02%	14,208	10.02%