

세 입 총 괄 표

2020년도 본예산 일반회계 전체

(단위:천원)

| 장·관·항·목 | 예산액 | | 전년도예산액 | | 비교증감 | |
|--------------------|-------------|----------|-------------|----------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 505,559,828 | 100.00 % | 458,510,975 | 100.00 % | 47,048,853 | 10.26% |
| 100 지방세수입 | 45,849,480 | 9.07 % | 36,429,880 | 7.95 % | 9,419,600 | 25.86% |
| 110 지방세 | 45,849,480 | 9.07 % | 36,429,880 | 7.95 % | 9,419,600 | 25.86% |
| 111 보통세 | 45,374,480 | 8.98 % | 35,929,880 | 7.84 % | 9,444,600 | 26.29% |
| 111-03 주민세 | 1,919,000 | 0.38 % | 1,870,000 | 0.41 % | 49,000 | 2.62% |
| 111-04 재산세 | 9,520,000 | 1.88 % | 8,310,000 | 1.81 % | 1,210,000 | 14.56% |
| 111-05 자동차세 | 8,508,880 | 1.68 % | 8,249,880 | 1.80 % | 259,000 | 3.14% |
| 111-07 담배소비세 | 4,871,600 | 0.96 % | 5,000,000 | 1.09 % | △128,400 | △2.57% |
| 111-08 지방소비세 | 8,655,000 | 1.71 % | 0 | 0.00 % | 8,655,000 | 순증 |
| 111-09 지방소득세 | 11,900,000 | 2.35 % | 12,500,000 | 2.73 % | △600,000 | △4.80% |
| 113 지난년도수입 | 475,000 | 0.09 % | 500,000 | 0.11 % | △25,000 | △5.00% |
| 113-01 지난년도수입 | 475,000 | 0.09 % | 500,000 | 0.11 % | △25,000 | △5.00% |
| 200 세외수입 | 17,209,704 | 3.40 % | 11,684,764 | 2.55 % | 5,524,940 | 47.28% |
| 210 경상적세외수입 | 8,536,104 | 1.69 % | 8,209,664 | 1.79 % | 326,440 | 3.98% |
| 211 재산임대수입 | 35,076 | 0.01 % | 30,076 | 0.01 % | 5,000 | 16.62% |
| 211-01 국유재산임대료 | 10,000 | 0.00 % | 9,000 | 0.00 % | 1,000 | 11.11% |
| 211-02 공유재산임대료 | 25,076 | 0.00 % | 21,076 | 0.00 % | 4,000 | 18.98% |
| 212 사용료수입 | 3,056,707 | 0.60 % | 3,203,988 | 0.70 % | △147,281 | △4.60% |
| 212-01 도로사용료 | 110,000 | 0.02 % | 110,000 | 0.02 % | 0 | 0.00% |
| 212-02 하천사용료 | 11,300 | 0.00 % | 10,500 | 0.00 % | 800 | 7.62% |
| 212-05 시장사용료 | 48,000 | 0.01 % | 49,000 | 0.01 % | △1,000 | △2.04% |
| 212-07 입장료수입 | 424,140 | 0.08 % | 620,001 | 0.14 % | △195,861 | △31.59% |
| 212-08 기타사용료 | 2,463,267 | 0.49 % | 2,414,487 | 0.53 % | 48,780 | 2.02% |
| 213 수수료수입 | 1,066,300 | 0.21 % | 1,006,300 | 0.22 % | 60,000 | 5.96% |
| 213-01 증지수입 | 326,300 | 0.06 % | 326,300 | 0.07 % | 0 | 0.00% |
| 213-02 쓰레기처리봉투판매수입 | 520,000 | 0.10 % | 480,000 | 0.10 % | 40,000 | 8.33% |
| 213-03 재활용품수거판매수입 | 90,000 | 0.02 % | 90,000 | 0.02 % | 0 | 0.00% |
| 213-04 기타수수료 | 130,000 | 0.03 % | 110,000 | 0.02 % | 20,000 | 18.18% |
| 214 사업수입 | 1,813,621 | 0.36 % | 1,764,100 | 0.38 % | 49,521 | 2.81% |
| 214-01 사업장생산수입 | 16,800 | 0.00 % | 17,800 | 0.00 % | △1,000 | △5.62% |
| 214-08 의료사업수입 | 1,796,821 | 0.36 % | 1,746,300 | 0.38 % | 50,521 | 2.89% |

(단위:천원)

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|-------------------|-------------|---------|-------------|---------|------------|----------|
| | | 구성비 | | 구성비 | | 증감률 |
| 215 징수교부금수입 | 834,400 | 0.17 % | 975,200 | 0.21 % | △ 140,800 | △ 14.44% |
| 215-01 징수교부금수입 | 834,400 | 0.17 % | 975,200 | 0.21 % | △ 140,800 | △ 14.44% |
| 216 이자수입 | 1,730,000 | 0.34 % | 1,230,000 | 0.27 % | 500,000 | 40.65% |
| 216-01 공공예금이자수입 | 1,700,000 | 0.34 % | 1,200,000 | 0.26 % | 500,000 | 41.67% |
| 216-06 기타이자수입 | 30,000 | 0.01 % | 30,000 | 0.01 % | 0 | 0.00% |
| 220 임시적세외수입 | 8,673,600 | 1.72 % | 3,475,100 | 0.76 % | 5,198,500 | 149.59% |
| 221 재산매각수입 | 150,000 | 0.03 % | 100,000 | 0.02 % | 50,000 | 50.00% |
| 221-03 공유재산매각수입금 | 150,000 | 0.03 % | 100,000 | 0.02 % | 50,000 | 50.00% |
| 222 부담금 | 30,000 | 0.01 % | 25,000 | 0.01 % | 5,000 | 20.00% |
| 222-02 일반부담금 | 30,000 | 0.01 % | 25,000 | 0.01 % | 5,000 | 20.00% |
| 223 과징금및과태료등 | 418,600 | 0.08 % | 290,100 | 0.06 % | 128,500 | 44.30% |
| 223-01 과징금 | 140,500 | 0.03 % | 45,500 | 0.01 % | 95,000 | 208.79% |
| 223-03 변상금 | 11,000 | 0.00 % | 11,000 | 0.00 % | 0 | 0.00% |
| 223-05 과태료 | 267,100 | 0.05 % | 233,600 | 0.05 % | 33,500 | 14.34% |
| 224 기타수입 | 7,725,000 | 1.53 % | 2,860,000 | 0.62 % | 4,865,000 | 170.10% |
| 224-01 불용품매각대 | 15,000 | 0.00 % | 15,000 | 0.00 % | 0 | 0.00% |
| 224-06 그외수입 | 7,710,000 | 1.53 % | 2,845,000 | 0.62 % | 4,865,000 | 171.00% |
| 225 지난년도수입 | 350,000 | 0.07 % | 200,000 | 0.04 % | 150,000 | 75.00% |
| 225-01 지난년도수입 | 350,000 | 0.07 % | 200,000 | 0.04 % | 150,000 | 75.00% |
| 300 지방교부세 | 206,797,312 | 40.90 % | 189,009,920 | 41.22 % | 17,787,392 | 9.41% |
| 310 지방교부세 | 206,797,312 | 40.90 % | 189,009,920 | 41.22 % | 17,787,392 | 9.41% |
| 311 지방교부세 | 206,797,312 | 40.90 % | 189,009,920 | 41.22 % | 17,787,392 | 9.41% |
| 311-01 보통교부세 | 195,588,000 | 38.69 % | 181,934,000 | 39.68 % | 13,654,000 | 7.50% |
| 311-03 부동산교부세 | 11,209,312 | 2.22 % | 7,075,920 | 1.54 % | 4,133,392 | 58.41% |
| 400 조정교부금등 | 22,521,259 | 4.45 % | 21,396,860 | 4.67 % | 1,124,399 | 5.25% |
| 420 시·군조정교부금등 | 22,521,259 | 4.45 % | 21,396,860 | 4.67 % | 1,124,399 | 5.25% |
| 421 시·군조정교부금등 | 22,521,259 | 4.45 % | 21,396,860 | 4.67 % | 1,124,399 | 5.25% |
| 421-01 시·군일반조정교부금 | 22,521,259 | 4.45 % | 21,396,860 | 4.67 % | 1,124,399 | 5.25% |
| 500 보조금 | 176,724,833 | 34.96 % | 163,536,084 | 35.67 % | 13,188,749 | 8.06% |
| 510 국고보조금등 | 139,963,573 | 27.68 % | 135,053,644 | 29.45 % | 4,909,929 | 3.64% |
| 511 국고보조금등 | 139,963,573 | 27.68 % | 135,053,644 | 29.45 % | 4,909,929 | 3.64% |

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| | | 구성비 | | 구성비 | | 증감률 |
| 511-01 국고보조금 | 103,232,830 | 20.42 % | 94,347,654 | 20.58 % | 8,885,176 | 9.42% |
| 511-02 국가균형발전특별회계보조금 | 30,293,828 | 5.99 % | 36,088,483 | 7.87 % | △5,794,655 | △16.06% |
| 511-03 기금 | 6,436,915 | 1.27 % | 4,617,507 | 1.01 % | 1,819,408 | 39.40% |
| 520 시·도비보조금등 | 36,761,260 | 7.27 % | 28,482,440 | 6.21 % | 8,278,820 | 29.07% |
| 521 시·도비보조금등 | 36,761,260 | 7.27 % | 28,482,440 | 6.21 % | 8,278,820 | 29.07% |
| 521-01 시·도비보조금등 | 36,761,260 | 7.27 % | 28,482,440 | 6.21 % | 8,278,820 | 29.07% |
| 700 보전수입등및내부거래 | 36,457,240 | 7.21 % | 36,453,467 | 7.95 % | 3,773 | 0.01% |
| 710 보전수입등 | 36,319,000 | 7.18 % | 36,319,000 | 7.92 % | 0 | 0.00% |
| 711 잉여금 | 36,319,000 | 7.18 % | 36,319,000 | 7.92 % | 0 | 0.00% |
| 711-01 순세계잉여금 | 36,319,000 | 7.18 % | 36,319,000 | 7.92 % | 0 | 0.00% |
| 720 내부거래 | 138,240 | 0.03 % | 134,467 | 0.03 % | 3,773 | 2.81% |
| 721 전입금 | 138,240 | 0.03 % | 134,467 | 0.03 % | 3,773 | 2.81% |
| 721-05 교육비특별회계전입금 | 138,240 | 0.03 % | 134,467 | 0.03 % | 3,773 | 2.81% |