

세 입 총 괄 표

2020년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	543,287,766	100.00 %	500,323,326	100.00 %	42,964,440	8.59%
100 지방세수입	45,849,480	8.44 %	36,429,880	7.28 %	9,419,600	25.86%
110 지방세	45,849,480	8.44 %	36,429,880	7.28 %	9,419,600	25.86%
111 보통세	45,374,480	8.35 %	35,929,880	7.18 %	9,444,600	26.29%
111-03 주민세	1,919,000	0.35 %	1,870,000	0.37 %	49,000	2.62%
111-04 재산세	9,520,000	1.75 %	8,310,000	1.66 %	1,210,000	14.56%
111-05 자동차세	8,508,880	1.57 %	8,249,880	1.65 %	259,000	3.14%
111-07 담배소비세	4,871,600	0.90 %	5,000,000	1.00 %	△128,400	△2.57%
111-08 지방소비세	8,655,000	1.59 %	0	0.00 %	8,655,000	순증
111-09 지방소득세	11,900,000	2.19 %	12,500,000	2.50 %	△600,000	△4.80%
113 지난년도수입	475,000	0.09 %	500,000	0.10 %	△25,000	△5.00%
113-01 지난년도수입	475,000	0.09 %	500,000	0.10 %	△25,000	△5.00%
200 세외수입	27,602,068	5.08 %	21,957,561	4.39 %	5,644,507	25.71%
210 경상적세외수입	18,180,666	3.35 %	17,633,359	3.52 %	547,307	3.10%
211 재산임대수입	35,076	0.01 %	30,076	0.01 %	5,000	16.62%
211-01 국유재산임대료	10,000	0.00 %	9,000	0.00 %	1,000	11.11%
211-02 공유재산임대료	25,076	0.00 %	21,076	0.00 %	4,000	18.98%
212 사용료수입	11,488,441	2.11 %	11,505,071	2.30 %	△16,630	△0.14%
212-01 도로사용료	110,000	0.02 %	110,000	0.02 %	0	0.00%
212-02 하천사용료	11,300	0.00 %	10,500	0.00 %	800	7.62%
212-03 하수도사용료	1,086,366	0.20 %	1,042,104	0.21 %	44,262	4.25%
212-04 상수도사용료	7,095,368	1.31 %	7,008,979	1.40 %	86,389	1.23%
212-05 시장사용료	48,000	0.01 %	49,000	0.01 %	△1,000	△2.04%
212-07 입장료수입	424,140	0.08 %	620,001	0.12 %	△195,861	△31.59%
212-08 기타사용료	2,713,267	0.50 %	2,664,487	0.53 %	48,780	1.83%
213 수수료수입	1,948,380	0.36 %	1,804,080	0.36 %	144,300	8.00%
213-01 증지수입	326,300	0.06 %	326,300	0.07 %	0	0.00%
213-02 쓰레기처리봉투판매수입	520,000	0.10 %	480,000	0.10 %	40,000	8.33%
213-03 재활용품수거판매수입	935,000	0.17 %	850,700	0.17 %	84,300	9.91%
213-04 기타수수료	167,080	0.03 %	147,080	0.03 %	20,000	13.60%
214 사업수입	1,819,021	0.33 %	1,770,130	0.35 %	48,891	2.76%

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214-01 사업장생산수입	16,800	0.00 %	17,800	0.00 %	△1,000	△5.62%
214-08 의료사업수입	1,796,821	0.33 %	1,746,300	0.35 %	50,521	2.89%
214-09 기타사업수입	5,400	0.00 %	6,030	0.00 %	△630	△10.45%
215 징수교부금수입	834,400	0.15 %	975,200	0.19 %	△140,800	△14.44%
215-01 징수교부금수입	834,400	0.15 %	975,200	0.19 %	△140,800	△14.44%
216 이자수입	2,055,348	0.38 %	1,548,802	0.31 %	506,546	32.71%
216-01 공공예금이자수입	2,025,348	0.37 %	1,518,802	0.30 %	506,546	33.35%
216-06 기타이자수입	30,000	0.01 %	30,000	0.01 %	0	0.00%
220 임시적세외수입	9,421,402	1.73 %	4,324,202	0.86 %	5,097,200	117.88%
221 재산매각수입	150,000	0.03 %	100,000	0.02 %	50,000	50.00%
221-03 공유재산매각수입금	150,000	0.03 %	100,000	0.02 %	50,000	50.00%
222 부담금	473,550	0.09 %	569,010	0.11 %	△95,460	△16.78%
222-02 일반부담금	473,550	0.09 %	569,010	0.11 %	△95,460	△16.78%
223 과징금및과태료등	418,600	0.08 %	290,100	0.06 %	128,500	44.30%
223-01 과징금	140,500	0.03 %	45,500	0.01 %	95,000	208.79%
223-03 변상금	11,000	0.00 %	11,000	0.00 %	0	0.00%
223-05 과태료	267,100	0.05 %	233,600	0.05 %	33,500	14.34%
224 기타수입	8,029,252	1.48 %	3,165,092	0.63 %	4,864,160	153.68%
224-01 불용품매각대	15,000	0.00 %	15,000	0.00 %	0	0.00%
224-06 그외수입	8,014,252	1.48 %	3,150,092	0.63 %	4,864,160	154.41%
225 지난년도수입	350,000	0.06 %	200,000	0.04 %	150,000	75.00%
225-01 지난년도수입	350,000	0.06 %	200,000	0.04 %	150,000	75.00%
300 지방교부세	206,797,312	38.06 %	189,009,920	37.78 %	17,787,392	9.41%
310 지방교부세	206,797,312	38.06 %	189,009,920	37.78 %	17,787,392	9.41%
311 지방교부세	206,797,312	38.06 %	189,009,920	37.78 %	17,787,392	9.41%
311-01 보통교부세	195,588,000	36.00 %	181,934,000	36.36 %	13,654,000	7.50%
311-03 부동산교부세	11,209,312	2.06 %	7,075,920	1.41 %	4,133,392	58.41%
400 조정교부금등	22,521,259	4.15 %	21,396,860	4.28 %	1,124,399	5.25%
420 시·군조정교부금등	22,521,259	4.15 %	21,396,860	4.28 %	1,124,399	5.25%
421 시·군조정교부금등	22,521,259	4.15 %	21,396,860	4.28 %	1,124,399	5.25%
421-01 시·군일반조정교부금	22,521,259	4.15 %	21,396,860	4.28 %	1,124,399	5.25%

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500 보조금	183,679,512	33.81 %	172,005,731	34.38 %	11,673,781	6.79%
510 국고보조금등	146,783,965	27.02 %	143,367,135	28.65 %	3,416,830	2.38%
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511-01 국고보조금	109,342,940	20.13 %	101,725,863	20.33 %	7,617,077	7.49%
511-02 국가균형발전특별회계보조금	30,293,828	5.58 %	36,388,483	7.27 %	△6,094,655	△16.75%
511-03 기금	7,147,197	1.32 %	5,252,789	1.05 %	1,894,408	36.06%
520 시·도비보조금등	36,895,547	6.79 %	28,638,596	5.72 %	8,256,951	28.83%
521 시·도비보조금등	36,895,547	6.79 %	28,638,596	5.72 %	8,256,951	28.83%
521-01 시·도비보조금등	36,895,547	6.79 %	28,638,596	5.72 %	8,256,951	28.83%
700 보전수입등및내부거래	56,838,135	10.46 %	59,523,374	11.90 %	△2,685,239	△4.51%
710 보전수입등	48,353,788	8.90 %	48,519,619	9.70 %	△165,831	△0.34%
711 잉여금	48,353,788	8.90 %	48,519,619	9.70 %	△165,831	△0.34%
711-01 순세계잉여금	48,353,788	8.90 %	48,519,619	9.70 %	△165,831	△0.34%
720 내부거래	8,484,347	1.56 %	11,003,755	2.20 %	△2,519,408	△22.90%
721 전입금	8,484,347	1.56 %	11,003,755	2.20 %	△2,519,408	△22.90%
721-01 공기업특별회계전입금	7,165,000	1.32 %	9,492,000	1.90 %	△2,327,000	△24.52%
721-03 기타회계전입금	1,181,107	0.22 %	1,377,288	0.28 %	△196,181	△14.24%
721-05 교육비특별회계전입금	138,240	0.03 %	134,467	0.03 %	3,773	2.81%